

CERTIFICATE

2021

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

King City Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	5	4,500	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	432,500	271,439	
Fire Contract		7	221,000	217,044	
		7			
Non-Budgeted Funds					
Special Machinery		6			
Totals	xxxxxx		658,000	488,483	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

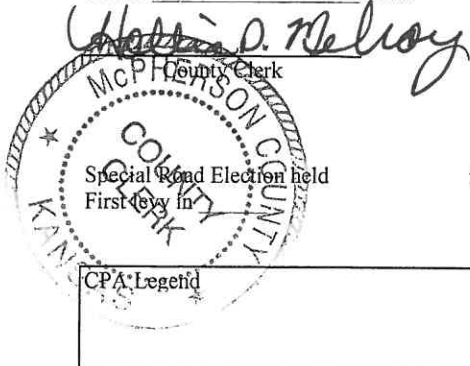
Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2020



*Rodger A. Swanson, Clerk*  
*Arlene Sewatree*  
*Frances Shucky*

Governing Body

Special Road Election held for Mills for years.

CPA: Legetid

King City Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ <u>478,994</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>478,994</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>113,315</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>168,302</u>	
5b. Personal property 2019	- <u>231,340</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>113,315</u>	
8. Total estimated valuation July 1, 2020	<u>47,295,562</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>47,182,247</u>	
10. Factor for increase (7 divided by 9)	<u>0.00240</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,150</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>480,144</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>480,144</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>8,622</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>488,766</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

King City Township  
McPherson County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	285,485	6,349	152	124	253	41
Fire Contract	193,509	4,304	103	84	172	28
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	478,994	10,653	255	208	425	69

County Treas Motor Vehicle Estimate 10,653

County Treas Recreational Vehicle Estimate 255

County Treas 16/20M Vehicle Estimate 208

County Treas Commercial Vehicle Tax Estimate 425

County Treas Watercraft Tax Estimate 69

MVT Factor 0.02224

RV Factor 0.00053

16/20M Factor 0.00043

Comm Veh Factor 0.00089

Watercraft Factor 0.00014

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	120,000	-	-	68-141g
	Total	120,000	0	0	
	Adjustments*				
	Adjusted Totals	120,000	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

King City Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	11,126	19,202	13,302
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	12,336		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,336</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>23,462</b>	<b>19,202</b>	<b>13,302</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	229	2,400	500
Equipment			
Buildings Maintenance	4,031	3,500	4,000
Insurance			
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,260</b>	<b>5,900</b>	<b>4,500</b>
Unencumbered Cash Balance Dec 31	19,202	13,302	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	5,813	5,900	4,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,500
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
	Amount of 2020 Ad Valorem Tax		0

CPA Summary
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King City Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	192,506	284,341	155,074
Receipts:			
Ad Valorem Tax	452,411	279,775	xxxxxxxxxxxxxxxxxx
Delinquent Tax	581	200	200
Motor Vehicle Tax	10,221	10,175	6,349
Recreational Vehicle Tax	258	232	152
16/20M Vehicle Tax	74	75	124
Commercial Vehicle Tax	477	465	253
Watercraft Tax		111	41
Special Highway/Gasoline Tax	4,178	4,200	4,190
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>468,200</b>	<b>295,233</b>	<b>11,309</b>
<b>Resources Available:</b>	<b>660,706</b>	<b>579,574</b>	<b>166,383</b>
Expenditures:			
Salaries & Wages	108,125	110,000	110,000
Employee Benefits	36,187	38,000	38,000
Road Maintenance	32,060	35,000	35,000
Road Materials	48,820	50,000	50,000
Equipment	20,818	21,000	21,000
Insurance	10,355	12,500	12,500
Accounting Fees		8,000	8,000
Capital Improvement		150,000	158,000
Cash Forward (2021 column)			
Transfer to Special Machinery	120,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>376,365</b>	<b>424,500</b>	<b>432,500</b>
Unencumbered Cash Balance Dec 31	284,341	155,074	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	422,500	522,500	432,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	432,500
		Tax Required	266,117
		Delinquent Comp Rate: 2.0%	5,322
		Amount of 2020 Ad Valorem Tax	271,439

**Special Machinery**

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	163,614
Transfers from:	
Road Fund	120,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>283,614</b>
<b>Total Expenditures</b>	<b>126,281</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>157,333</b>

**CPA Summary**

King City Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire Contract	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	5,906	8,578	3,421
Receipts:			
Ad Valorem Tax	167,940	189,639	xxxxxxxxxxxxxx
Delinquent Tax	219	100	100
Motor Vehicle Tax	3,975	3,776	4,304
Recreational Vehicle Tax	99	86	103
16/20 M Vehicle Tax	36	28	84
Commercial Vehicle Tax	181	173	172
Watercraft Tax		41	28
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	172,450	193,843	4,791
Resources Available:	178,356	202,421	8,212
Expenditures:			
Fire Contract	169,778	199,000	221,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	169,778	199,000	221,000
Unencumbered Cash Balance Dec 31	8,578	3,421	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	169,778	199,000	221,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			221,000
Tax Required			212,788
Delinquent Comp Rate: 2.0%			4,256
Amount of 2020 Ad Valorem Tax			217,044

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of  
King City Township  
McPherson County

will meet on August 10, 2020 at 6:30 P.M. at 2215 E. Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1413 Dakota Rd, McPherson, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	4,260		5,900		4,500		
Debt Service							
Library							
Road	376,365	10.261	424,500	6.153	432,500	271,439	5.739
Fire Contract	169,778	3.809	199,000	4.171	221,000	217,044	4.589
Non-Budgeted Funds							
Special Machinery	126,281						
Totals	676,684	14.070	629,400	10.324	658,000	488,483	10.328
Less: Transfers	120,000		0		0		
Net Expenditure	556,684		629,400		658,000		
Total Tax Levied	621,117		478,994		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	44,148,612		46,403,156		47,295,562		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Arlene Sawatzky  
Township Treasurer